



GOVERNMENT DEGREE COLLEGE

KARVETINAGARAM, Chittoor Dt. - 517582

Accredited by NAAC 'B' Grade

ISO Certified 9001 : 2015

Estd : 1995



Website : www.gdcknagaram.edu.in

E-Mail : knagaram.jkc@gmail.com

Dr. S. Vijayulu Reddy, M.Com., M.Phil., Ph.D.,
Principal

Date: 09-03-2023

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

HEI Input :

2021-22	2020-21	2019-20	2018-19	2017-18
6.23190	4.11432	4.28728	7.08833	2.30550

CLARIFICATION:

2021-22	2020-21	2019-20	2018-19	2017-18
6.23190	4.11432	4.28728	7.08833	2.30550

- ❖ Provided the highlighted Audited income and expenditure statement the items of expenditure incurred on maintenance of physical facilities and academic support facilities.
- ❖ Provided the year wise certificate of the Expenditure incurred on maintenance (physical facilities and academic support facilities) excluding salary component (INR in Lakhs).


PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

GOVERNMENT DEGREE COLLEGE
KARVETINAGARAM, CHITTOOR (DT), A.P.



Criteria-4

4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

2017-18 to 2021-22

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Physical Facilities

Academic Year : 2017-18

STATEMENT OF EXPENDITURE


SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	06/07/2017	Sweeper, Nightwatchman Honorarium	5,000
2	06/07/2017	Teaching Diaries	3,000
3	25/07/2017	Catridge	800
4	03/08/2017	Sweeper, Nightwatchman Honorarium	5,500
5	17/08/2017	IT Auditor	1,350
6	08/09/2017	Sweeper, Nightwatchman Honorarium	4,250
7	12/09/2017	Sanitary items	1,500
8	13/10/2017	Sweeper, Nightwatchman Honorarium	4,250
9	01/11/2017	Postal Stamps	366
10	02/11/2017	Sweeper, Nightwatchman Honorarium	4,250
11	07/12/2017	Sweeper, Nightwatchman Honorarium	4,250
12	10/01/2018	Sweeper, Nightwatchman Honorarium	4,250
13	24/01/2018	Andhra Prabha Subscription	900
14	12/02/2018	Sweeper, Nightwatchman Honorarium	4,250
15	14/02/2018	DRC Expenditure	5,006
16	11/04/2018	Sweeper, Nightwatchman Honorarium	2,750
		Total	51,672

(Rupees Fifty one thousand six Hundred Seventy two only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.51,672 (Rupees Fifty one thousand six Hundred Seventy two only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




Signature
Govt. Degree College
KARVETINAGAR - 517582.
Chittoor Dt. A.P.

Name of the College : **GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM**

Item : **Expenditure for Maintenance of Academic Facilities**

Academic Year : **2017-18**

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	24/06/2017	Electricity Charges	15,372
2	27/06/2017	Telephone Charges	1,287
3	03/07/2017	Guest Faculty Honorarium	11,300
4	17/07/2017	AndhraJyothy Subscption	1,200
5	25/07/2017	Telephone Charges	906
6	25/07/2017	Electricity Charges	7,232
7	03/08/2017	Freshers Day Celebrations	1,500
8	17/08/2017	Electricity Charges	8,926
9	21/08/2017	Jnanabhumi Software	1,500
10	23/08/2017	Telephone Bills	1,319
11	11/09/2017	Guest Faculty Honorarium	7,200
12	25/09/2017	Telephone Charges	1,115
13	25/09/2017	Electricity Charges	586
14	24/10/2017	Electricity Charges	8,404
15	24/10/2017	Telephone Charges	1,116
16	07/12/2017	Electricity Charges	14,314
17	07/12/2017	Telephone Charges	1,115
18	10/01/2018	Electricity Charges	8,404
19	22/01/2018	Electricity Charges	5,849
20	14/02/2018	Electricity Charges	7,763
21	14/02/2018	Telephone Bill	2,274
22	16/02/2018	Telephone Charges	1,138
23	08/03/2018	Eenadu Paper bill	1,440
24	14/03/2018	Telephone Charges	1,115
25	11/04/2018	Electricity Charges	6,503
26	12/04/2018	SV Affiliation fee	60,000
		Total	1,78,878

(Rupees One Lakh Seventy Eight thousand eight hundred Seventy eight only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.1,78,878 (Rupees One Lakh Seventy Eight thousand eight hundred Seventy eight only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

NAME OF THE COLLEGE: **GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM**

Item : **Expenditure for Infrastructure Augmentation**

Academic Year : **2017-18**

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED IN Rs.
1	03/08/2017	Safety Grill Expenditure	4,950
2	03/11/2017	Books	1,27,500
3	11/04/2018	Chair Repair	950
4	11/04/2018	Repair	1,000
		TOTAL(Rs.)	1,34,400

(Rupees One Lakh Thirty Four Thousand Four Hundred only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.1,34,400 (Rupees One Lakh Thirty Four Thousand Four Hundred only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




Principal
Govt. Degree College
KARVETINAGAR - 517582
Tirupathi Dt. A.P.

Name of the College : **GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM**

Item : **Expenditure for Maintenance of Physical Facilities**
Academic Year : **2018-19**

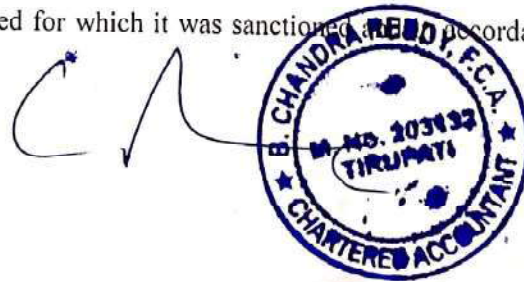
STATEMENT OF EXPENDITURE


SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	08/06/2018	Auditor Charges	5,400
2	07/07/2018	Postal Stamps	1,000
3	07/07/2018	Sweeper, Nightwatchman Honorarium	7,250
4	07/07/2018	Sweeper, Nightwatchman Honorarium	4,500
5	08/08/2018	Sweeper, Nightwatchman Honorarium	3,750
6	08/08/2018	Sweeper, Nightwatchman Honorarium	4,500
7	05/09/2018	Sweeper, Nightwatchman Honorarium	4,250
8	25/09/2018	Postal Stamps	5,000
9	06/10/2018	Sweeper, Nightwatchman Honorarium	4,250
10	03/11/2018	Sweeper, Nightwatchman Honorarium	4,250
11	07/12/2018	Sweeper, Nightwatchman Honorarium	4,250
12	03/01/2019	Sweeper, Nightwatchman Honorarium	4,250
13	23/01/2019	DRC Expenditure	5,006
14	23/01/2019	Postal Stamps	2,000
15	06/02/2019	Sweeper, Nightwatchman Honorarium	4,250
16	05/03/2019	Newspaper Subscription	4,500
17	08/03/2019	Sweeper, Nightwatchman Honorarium	3,750
18	15/04/2019	Sweeper, Nightwatchman Honorarium	4,250
19	07/05/2019	Sweeper, Nightwatchman Honorarium	4,250
		TOTAL	80,656

(Rupees Eighty thousand six Hundred fifty six only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.80,656 (Rupees Eighty thousand six Hundred fifty six only /-) has been utilised for which it was sanctioned in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGARAM-517582,
Chittoor Dt. A.P.

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Academic Facilities

Academic Year : 2018-19

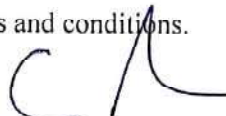

STATEMENT OF EXPENDITURE


SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	27/06/2018	Guest Faculty Honorarium	42,000
2	23/07/2018	Teaching Diaries	3,600
3	23/07/2018	Andhra Jyothy Subscription	1,200
4	31/08/2018	Electricity Charges	19,503
5	18/09/2018	Electricity Charges	9,552
6	18/09/2018	Telephone Charges	3,412
7	25/09/2018	Telephone Charges	700
8	06/10/2018	Matriculation Fees	19,380
9	12/10/2018	Guest Faculty Honorarium	32,600
10	24/10/2018	Electricity Charges	8,194
11	24/10/2018	Telephone Charges	446
12	28/11/2018	Electricity Charges	8,478
13	28/11/2018	Telephone Charges	1,111
14	11/12/2018	Internet Charges	400
15	17/12/2018	Electricity Charges	9,387
16	17/12/2018	Telephone Charges	1,137
17	11/01/2019	Guest Faculty Honorarium	29,000
18	23/01/2019	Republic Day Expenditure	1,000
19	06/02/2019	Republic Day Expenditure	3,289
20	06/02/2019	Electricity Charges	14,321
21	12/02/2019	Electricity Charges	5,500
22	18/02/2019	University fees	1,65,000
23	18/02/2019	University fees	16,870
24	05/03/2019	Telephone bill	2,271
25	19/03/2019	Electricity Charges	8,877
26	19/03/2019	Telephone bill	1,111
27	30/03/2019	Electrical Charges	94,828
28	17/05/2019	University fees	1,25,010
		TOTAL	6,28,177

(Rupees Six Lakh Twenty Eight thousand one hundred seventy seven only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.6,28,177 (Rupees Six Lakh Twenty Eight thousand one hundred seventy seven only /-) has been utilized for which it was sanctioned and in accordance with the terms and conditions.


PRINCIPAL
Govt Degree College
KARVETINAGARAM - 517508
Chittoor Dt. A.P.

NAME OF THE COLLEGE: GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Infrastructure Augmentation

Academic Year : 2018-19

STATEMENT OF EXPENDITURE


SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	07/07/2018	Water filters/R.O Repair	10,000
2	07/07/2018	Mantra MFS	3,500
3	07/07/2018	Toner Refilling charges	1,650
4	12/07/2018	Almarah Repairs	1,300
5	25/09/2018	Toner Charges	650
6	30/10/2018	Toner Cartridge Charges	1,500
7	12/11/2018	Motor repair	3,535
8	29/11/2018	SC Book Bank	1,38,000
9	29/11/2018	ST Book Bank	30,000
10	07/12/2018	Mantra Device	3,400
11	11/12/2018	Guduzz Technology	4,000
12	12/02/2019	Ground Levelling	3,600
13	15/03/2019	Name Boarding, Window door painting	2,000
14	19/03/2019	Cartridge Refilling	1,500
15	19/03/2019	Electrical wire services	450
16	30/03/2019	Office Stationary items	1,20,000
		TOTAL(Rs.)	3,25,085

(Rupees Three Lakh Twenty Five Thousand Eighty Five only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.3,25,085 (Rupees Three Lakh Twenty Five Thousand Eighty Five only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College -
KARVETINAGAR - 517582
Chittoor Dt. A.P.

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Physical Facilities
Academic Year : 2019-20

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	10/06/2019	Sweeper, Nightwatchman Honorarium	4,250
2	24/06/2019	TC and Accounts book	1,860
3	01/07/2019	Sweeper, Nightwatchman Honorarium	4,250
4	02/07/2019	TDS Charges	8,000
5	17/07/2019	DRC Expenditure	5,006
6	17/07/2019	Toner Cartridge	740
7	06/08/2019	Sweeper, Nightwatchman Honorarium	4,250
8	06/08/2019	Xerox cartridge	1,500
9	19/10/2019	Sweeper, Nightwatchman Honorarium	8,500
10	22/10/2019	IT Auditor Charges	3,000
11	29/10/2019	Sweeper, Nightwatchman Honorarium	4,250
12	04/01/2020	Sweeper, Nightwatchman Honorarium	8,500
13	05/02/2020	Sweeper, Nightwatchman Honorarium	4,250
14	28/02/2020	Postal Stamps	4,000
15	09/03/2020	Sweeper, Nightwatchman Honorarium	4,250
		TOTAL	66,606

(Rupees Sixty Six thousand six Hundred six only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.66,606 (Rupees Sixty Six thousand six Hundred six only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582.
Chittoor P. S.P.

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Academic Facilities

Academic Year : 2019-20

STATEMENT OF EXPENDITURE


SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	10/06/2019	Electricity Charges	24,196
2	12/06/2019	Guest Faculty Honorarium	15,000
3	13/06/2019	Summer Coaching Class	5,000
4	24/06/2019	Telephone Charges	3,758
5	02/07/2019	SVU Matriculation and University fee	35,080
6	07/08/2019	University Development fee and Affiliation fee	1,37,060
7	06/08/2019	Freshers Day Celebration	7,800
8	19/10/2019	University Alumni Fee	19,720
9	29/10/2019	Electricity Charges	33,379
10	29/10/2019	Andhra Jyothy Subscription	1,600
11	10/01/2020	Electricity Charges	24,714
12	28/02/2020	Electricity Charges	2,882
13	30/03/2020	Electrical Charges	33,804
14	30/03/2020	Telephone Charges	10,529
15	30/03/2020	Internet Charges	7,600
		TOTAL	3,62,122

(Rupees Three Lakh sixty two thousand one hundred twenty two only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.3,62,122 (Rupees Three Lakh sixty two thousand one hundred twenty two only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.





PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

NAME OF THE COLLEGE: GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Infrastructure Augmentation

Academic Year : 2019-20

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED IN Rs.
1	26/06/2019	Bore motor spare parts maintenance charges	1,110
2	24/02/2020	Internet Connection material purpose	7,600
3	30/03/2020	Purchase of Hardware	30,500
4	30/03/2020	Stationary items	7,233
TOTAL(Rs.)			46,443

(Rupees Forty Six Thousand Four Hundred Forty Three only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.46,443 (Rupees Forty Six Thousand Four Hundred Forty Three only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Physical Facilities
Academic Year : 2020-21

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	03/06/2020	Sweeper, Nightwatchman Honorarium	7,000
2	01/07/2020	Eenadu, Andhraprabha Subscription	3,400
3	10/07/2020	College Expenditure	32,048
4	10/07/2020	Sweeper, Nightwatchman Honorarium	1,500
5	03/08/2020	Sweeper, Nightwatchman Honorarium	3,000
6	10/09/2020	Sweeper, Nightwatchman Honorarium	4,250
7	15/09/2020	Andhrajyothy Subscription	1,600
8	18/09/2020	Pay bill register	3,073
9	05/10/2020	Receipt Books	1,000
10	07/10/2020	Sweeper, Nightwatchman Honorarium	4,250
11	03/11/2020	Admission flexy	1,250
12	03/11/2020	Sweeper, Nightwatchman Honorarium	4,250
13	18/11/2020	Website Maintenance	5,000
14	01/12/2020	Sweeper, Nightwatchman Honorarium	4,250
15	09/12/2020	Biometric Machine Repair	3,500
16	11/12/2020	Attendance Register	2,100
17	11/12/2020	Stationary	4,140
18	24/12/2020	Sanitizer	1,000
19	05/01/2021	Sweeper, Nightwatchman Honorarium	4,250
20	23/01/2021	Catridge refilling	250
21	28/01/2021	Water Purifier Repairs	1,500
22	10/02/2021	Sweeper, Nightwatchman Honorarium	5,500
23	02/03/2021	Toner Catridge and Stationary	4,206
24	05/03/2021	Sweeper, Nightwatchman Honorarium	5,500
25	30/03/2021	Jio Recharge	599
26	06/04/2021	Sweeper, Nightwatchman Honorarium	5,500
27	06/05/2021	Sweeper, Nightwatchman Honorarium	5,500
		TOTAL	1,19,416

(Rupees One Lakh nineteen thousand four Hundred sixteen only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.1,19,416 (Rupees One Lakh nineteen thousand four Hundred sixteen only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

Name of the College : **GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM**

Item : **Expenditure for Maintenance of Academic Facilities**

Academic Year : **2020-21**

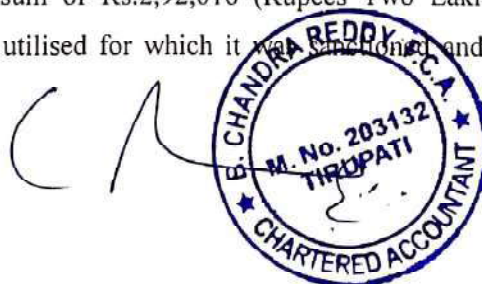
STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	01/07/2020	Internet Charges	4,000
2	02/07/2020	DRC Expenditure	3,500
3	10/09/2020	IT Charges	4,000
4	10/09/2020	Internet Charges	4,400
5	10/09/2020	Website Charges	5,000
6	10/09/2020	Guest Faculty Honorarium	52,500
7	12/10/2020	University fees	83,680
8	02/11/2020	University other fees	24,620
9	22/12/2020	IT TDS Charges	4,800
10	24/12/2020	Electricity bill	491
11	24/12/2020	Internet bill	600
12	23/01/2021	Guest Faculty Honorarium	32,222
13	23/01/2021	Electricity Charges	1,024
14	23/01/2021	Internet Charges	3,000
15	26/01/2021	Republic day celebrations	1,000
16	29/01/2021	Airtel Charges	1,950
17	18/02/2021	Guest Faculty Honorarium	10,000
18	19/02/2021	ISO Certification fees	11,859
19	22/03/2021	Guest Faculty Honorarium	14,400
20	30/03/2021	Women's day celebration	3,000
21	30/03/2021	Electrical Charges	3,108
22	30/03/2021	Sanitizer Charges	1,000
23	27/04/2021	Guest Faculty Honorarium	14,400
24	10/05/2021	Electricity Charges	4,016
25	10/05/2021	Internet Charges	3,446
		TOTAL	2,92,016

(Rupees Two Lakh Ninety Two thousand Sixteen only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.2,92,016 (Rupees Two Lakh Ninety Two thousand Sixteen only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582
Chittoor Dt. A.P.

NAME OF THE COLLEGE: GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Infrastructure Augmentation

Academic Year : 2020-21

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED IN Rs.
1	03/08/2020	Electrical Repairs and installation charges	26,394
2	07/09/2020	Sazitizer	10,591
3	24/12/2020	Tap repair/Spares	1,175
4	15/04/2021	Face mask, toner cartridge and flexy.	5,236
5	15/04/2021	Building construction work	24,80,000
		TOTAL(Rs.)	25,23,396

(Rupees Twenty five lakhs twenty three thousand three hundred ninety six only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.25,23,396 (Rupees Twenty five lakhs twenty three thousand three hundred ninety six only /-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
Govt. Degree College
KARVETINAGAR - 517582.
Chittoor Dt. A.P.

Name of the College : **GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM**

Item : **Expenditure for Maintenance of Physical Facilities**

Academic Year : **2021-22**

STATEMENT OF EXPENDITURE

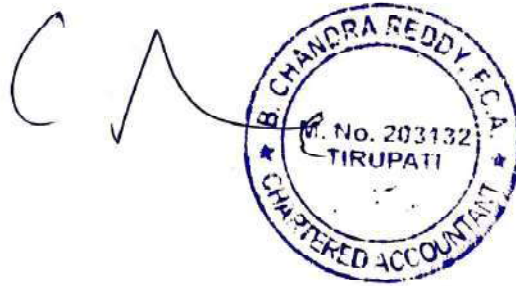
SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	06-10-2021	Honorarium to Watchman	2,000
2	02-11-2021	Honorarium to Sweeper, Watchman	5,500
3	24-11-2021	JCB Ground Cleaning	2,000
4	03-12-2021	Honorarium to Sweeper, Watchman	6,000
5	06-12-2021	Stationary Articles Purchase	5,468
6	06-12-2021	Sanitary Materials	3,867
7	23-12-2021	Office Stationary Materials	6,360
8	05-01-2022	Honorarium to Sweeper, Watchman	6,000
9	31-01-2022	CC Common Charges	9,696
10	31-01-2022	D Link Cable	2,200
11	02-02-2022	Honorarium to Sweeper, Watchman	4,200
12	02-02-2022	Catridge Refilling	2,000
13	23-02-2022	Girls Toilet Repairs	3,470
14	23-02-2022	Marker Pens	450
15	05-03-2022	Honorarium to Sweeper, Watchman	6,000
16	16-03-2022	Women's Day Celebrations Expenses	3,200
17	25-03-2022	Sanitary Materials	2,218
18	04-04-2022	Electrical Materials	6,310
19	04-04-2022	RO Water Rcpairs	3,123
20	20-04-2022	Water Tank Repair Materials	5,550
21	20-04-2022	Electrical Materials	1,965
22	04-05-2022	Honorarium to Sweeper, Watchman	6,000
23	09-05-2022	Stationary Materials	1,825
24	09-05-2022	Fans Repair	2,530
25	09-05-2022	Printer Repair	8,850
26	16-05-2022	Printer Repair	6,136
27	16-05-2022	RO Water Filters	2,500
28	13-06-2022	Honorarium to Sweeper, Watchman	6,000
29	24-06-2022	Renewal Annual Maintenance	8,850
30	24-06-2022	Stationary, Net Facilities(SB)	40,000
31	28-06-2022	Biometric repairs	2,436
32	05-07-2022	Honorarium to Sweeper, Watchman	6,000


33	03-08-2022	Honorarium to Sweeper, Watchman	6,000
34	03-08-2022	Library Assistant Honorarium	10,000
35	12-08-2022	Stationary Materials	14,840
36	18-08-2022	College Name Board Paints	4,018
37	22-08-2022	Play Ground Laying Charges	4,308
38	05-09-2022	Honorarium to Sweeper, Watchman	6,000
39	05-09-2022	Library Assistant Honorarium	10,000
40	07-09-2022	Almarah Repairs	2,550
Total(Rs.)			2,36,420

(Rupees Two Lakhs Thirty Six Thousand Four Hundred Twenty only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.2,36,420 (Rupees Two Lakhs Thirty Six Thousand Four Hundred Twenty only/-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




PRINCIPAL
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 KARVETINAGAR - 517582
 Chittoor Dt. A.P.

Name of the College : GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Maintenance of Academic Facilities

Academic Year : 2021-22

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED (Rs.)
1	01-10-2021	Website Design	10,000
2	02-11-2021	Honorarium of Guest faculty	11,400
3	06-11-2021	Airtel Charges	2,500
4	24-11-2021	Airtel Bills	4,000
5	24-11-2021	Internet Charges	1,203
6	03-12-2021	Teaching Diary Books	4,956
7	06-12-2021	Honorarium of Guest faculty	28,800
8	05-11-2021	Internet Installation Charges	15,200
9	18-01-2022	Honorarium of Guest faculty	14,400
10	18-01-2022	BSNL Phone Charge	2,999
11	18-01-2022	Internet Charges	3,300
12	28-01-2022	DRC Program Expenditure	3,500
13	28-01-2022	Republic Day Expenses	3,500
14	07-02-2022	Honorarium of Guest faculty	20,200
15	07-02-2022	Auditor Charges	3,000
16	23-02-2022	Student Profile Printing Charges	1,640
17	23-02-2022	Internet Charges	183
18	16-03-2022	Honorarium of Guest faculty	22,400
19	25-03-2022	Water Cleaning	700
20	25-03-2022	Electricity Charges	4,457
21	07-04-2022	Honorarium of Guest faculty	20,200
22	07-04-2022	Internet Charges	9,900
23	04-05-2022	ISO Certification Charges	11,803
24	06-05-2022	Honorarium of Guest faculty	22,400
25	09-05-2022	Internet Charges	3,300
26	16-05-2022	College Pamphlet Printing	7,280
27	13-06-2022	Honorarium of Library Assistant	10,000
28	13-06-2022	Internet Charges	3,300
29	24-06-2022	Electricity Charges	1,110
30	28-06-2022	Auditor Charges	3,000
31	28-06-2022	Electricity Bills	1,630
32	05-07-2022	Honorarium of Library Assistant	10,000
33	19-07-2022	Internet Charges	3,300

34	19-07-2022	Honorarium of Guest faculty	27,400
35	19-07-2022	Electricity Bills(SB)	15,500
36	10-08-2022	Honorarium of Guest faculty	27,800
37	18-08-2022	Internet Charges	3,300
38	18-08-2022	Toilet Cleaning Charges	440
39	18-08-2022	Flags	5,080
40	18-08-2022	Students Prizes	2,638
41	22-08-2022	Electricity Charges	1,051
42	22-08-2022	Academic Auditor	4,000
43	05-09-2022	Honorarium for Guest Faculty	27,000
44	09-09-2022	Printer Charges	2,700
45	09-09-2022	TDS Charges	1,000
46	09-09-2022	Internet Charges	3,300
		Total(Rs.)	3,86,770

(Rupees Three Lakhs Eighty Six Thousand Seven Hundred Seventy only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.3,86,770 (Rupees Three Lakhs Eighty Six Thousand Seven Hundred Seventy only/-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.



S. V. S.
 PRINCIPAL
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 KARVETINAGAR - 517582
 Chittoor Dt. A.P.

NAME OF THE COLLEGE: GOVERNMENT DEGREE COLLEGE,
KARVETINAGARAM

Item : Expenditure for Infrastructure Augmentation
Academic Year : 2021-22

STATEMENT OF EXPENDITURE

SNO	DATE	DESCRIPTION	EXPENDITURE INCURRED IN Rs.
1	06-11-2021	Electrical Material	600
2	06-11-2021	Catridges	1,330
3	24-11-2021	Flexy	1,600
4	24-11-2021	Electrical Spares	960
5	23-12-2021	Godrej Locks	3,010
6	05-03-2022	Sports Materials	3,550
7	06-05-2022	Fans	9,975
8	06-05-2022	Inverter Battery	26,300
9	08-06-2022	Sound Amplifier	8,000
10	30-07-2022	INFLIB NLIST	5,905
11	12-08-2022	Name Boards	9,500
12	22-08-2022	R.O. Water Spare Parts	5,500
13	22-08-2022	Reference Books	5,354
		TOTAL(Rs.)	81584

(Rupees Eighty One Thousand Five Hundred Eighty Four only/-)

UTILIZATION CERTIFICATE

Certified that the sum of Rs.81,584 (Rupees Eighty One Thousand Five Hundred Eighty Four only/-) has been utilised for which it was sanctioned and in accordance with the terms and conditions.




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Govt. Degree College
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Chittoor Dt. A.P.

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-22	1	1	3.8677	2.3642	6.2319
2020-21	25.23396	25.23396	2.92016	1.19416	4.11432
2019-20	0	0	3.62122	1	4.28728
2018-19	3.25085	3.25085	6.28177	1	7.08833
2017-18	1.344	1.344	1.78878	1	2.3055


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